



Full Council	Tuesday, 24 March 2020	Matter for Information and Decision
---------------------	-----------------------------------	--

Report Title: **Proposed Corporate Plan (2019-2024): Update 2020/21**

Report Author(s): **Anne Court (Chief Executive / Head of Paid Service)**

Purpose of Report:	The purpose of the report is to present the new proposed Corporate Plan for Members' approval for implemented from 1 April 2020.
Report Summary:	This report presents the update of the Corporate Plan for 2020/21 setting out the key objectives to be delivered over this period of the Plan, together with Key Performance Indicators (KPI's). The update also outlines the successes and achievements from the Plan's first year.
Recommendation(s):	That the update for the Corporate Plan (2019-2024) for the period 2020/21 (as set out at Appendix 1) be approved and implemented as from 1 April 2020.
Senior Leadership, Head of Service, Manager, Officer and Other Contact(s):	Anne Court (Chief Executive / Head of Paid Service) (0116) 257 2602 anne.court1@oadby-wigston.gov.uk
Corporate Objectives:	Building, Protecting and Empowering Communities (CO1) Growing the Borough Economically (CO2) Providing Excellent Services (CO3)
Vision and Values:	"A Strong Borough Together" (Vision) Accountability (V1) Respect (V2) Teamwork (V3) Innovation (V4) Customer Focus (V5)
Report Implications:-	
Legal:	There are no implications directly arising from this report.
Financial:	There are no implications directly arising from this report.
Corporate Risk Management:	Decreasing Financial Resources / Increasing Financial Pressures (CR1) Key Supplier / Partnership Failure (CR2) Reputation Damage (CR4) Effective Utilisation of Assets / Buildings (CR5) Organisational / Transformational Change (CR8) Economy / Regeneration (CR9)
Equalities and Equalities Assessment (EA):	There are no implications directly arising from this report. EA not applicable.
Human Rights:	There are no implications arising from this report.

Health and Safety:	There are no implications arising from this report.
Statutory Officers' Comments:-	
Head of Paid Service:	As the author, the report is satisfactory.
Chief Finance Officer:	The report is satisfactory.
Monitoring Officer:	The report is satisfactory.
Consultees:	All Members and Officers of the Council.
Background Papers:	<ul style="list-style-type: none"> • Council's Corporate Plan (2019-2024) (Adopted April 2019)
Appendices:	1. Proposed Corporate Plan (2019-2024)

1. Proposed Corporate Plan (2019-2024): Update 2020/21

- 1.1 The Corporate Plan ("the Plan") is the Council's overarching document which sets out the long-term vision and ambitions of the Council and its key areas of progressive priorities (refer to as "themes") to deliver that vision.
- 1.2 The current Plan began in April 2019. The proposed update is attached at **Appendix 1** and sets out the vision of a 'Stronger Borough Together' with the emphasis on the following three themes:-
- "Building, Protecting and Empowering Communities";
 - "Growing the Borough Economically"; and
 - "Providing Excellent Services".
- 1.3 Under each of these themes is set out a number of key actions to deliver outcomes and under the key actions will be Key Performance Indicators (KPI's) to measure success in delivery. The KPIs' will be reported on a quarterly-basis to the Service Delivery Committee.
- 1.4 The update also includes the key successes and achievements made relating to the plan in 2019/20. Please note that the baseline figures (for 2019/20) will be populated once the 2019/20 period has ended on March 31 2020.