

WIGSTON RESIDENT FORUM	Approved amount	Actual amount spent at 31/12/18	Completed projects - balance available for reallocation	Progress Report
	£	£	£	
Original Allocation	230,000			
Allocation PFD committee 28 March 2017	29,200			
Total allocated to Wigston Forum	259,200	259,200		
Schemes Complete at 1 April 2018	213,382	198,612	(10,446)	
Refurbishment of Marrome Square (PFD July 16)	5,000	0		Work to commence after consultation with residents
Litter bin at Barford Close (PFD 1 May 18)	450	450	0	Scheme complete
Contribution to a defibrillator to be installed at Bell Street (PFD 1 May 18)	1,300	1,229	(71)	Waiting for defibrillator to be installed
Wigston Civic Society - Information Board and totem pole (PFD Sept 18)	284	0	0	Payment about to be made
Little Hill Residence Association - purchase of a strimmer (PFD Sept 18)	150	0	0	Payment aout to be made
Schemes currently requiring completion	7,184	1,679	(71)	
Total committed	220,566	200,291	(10,517)	
Completed projects - unused balance available for reallocation	10,517			
Funds remaining	49,151			

SOUTH WIGSTON RESIDENT FORUM	Approved amount	Actual amount spent at 31/12/18	Completed projects - balance available for reallocation	Progress Report
	<u>£</u>	<u>£</u>		
Original Allocation	115,000			
Allocation PFD committee 28 March 2017	14,600			
Total allocated budget	129,600	129,600		
Schemes Complete at 1 April 2018	113,920	96,294	(7,626)	
Schemes currently requiring completion				
Litterbins to be placed on Saffron Road (delegated auth)	450	568	118	Scheme complete
Bus Shelter nr Gloucester Crescent/Cornwell Road (PFD May 18)	4,000	3,440	(560)	Scheme complete
Subtotal	4,450	4,008	(442)	
Total committed	118,370	100,302	(8,068)	
Completed projects - balance available for reallocation	8,068			
Funds remaining	19,298			

OADBY RESIDENT FORUM	Approved amount	Actual amount spent at 31/12/18	Completed projects - balance available for reallocation	Progress Report
	<u>£</u>	£	£	
Original Allocation	230,000			
Allocation PFD committee 28 March 2017	29,200			
Total allocated budget	259,200	259,200		
Spend at 1 April 2018	224,414	203,995	(11,911)	
Refurbishment of bench on Florence Wragg Way (PFD 1 May 18)	600	600		Scheme complete
Oadby Response Group - Emergency Plan Leaflet (PFD 1 May 18)	1,575	1,575		Scheme complete
Sandhurst School Stones Setting (PFD 1 May)	1,000	0		Work underway on board and setting expected to be in place by March 2019
Grit Bin - Blackthorn Watch Community Group (PFD Sept 18)	500	140		Grit bin has been purchased and installation will be carried out by Leicestershire County Council
Oadby Remembers/Oadby Stakeholders art installation (PFD Sept 18)	373	344	(29)	Payment has been made
Schemes currently requiring completion	4,048	2,659	(29)	
Total committed	228,462	206,654	(11,940)	
Completed projects - unused balance available for reallocation	11,940			
Funds Remaining	42,678			