

RESIDENT FORUM BUDGETS

	Approved amount	Actual amount spent at 31/08/14	Completed projects - balance available for reallocation	
SOUTH WIGSTON RESIDENT FORUM	£	£		
Total allocated budget	115,000	115,000		
Approved spending				
Christmas Decorations	17,000	17,974	974	Job Complete balance to be re-allocated
William Gunning Park Fence	10,000	5,050	(4,950)	Quotations came in less than budget. Job Complete
Fairfield Road Bus Shelters	9,160	9,060	(100)	Job Complete balance to be re-allocated
Gloucester Crescent Bus Shelters	2,000	400	(1,600)	Job Complete balance to be re-allocated
Planters/ Litter bins (Policy 31st March 09)	5,000	3,807	(1,193)	Job Complete balance to be re-allocated
Planters, hanging baskets etc particularly for Blaby Road (Forum 24/6/09)	10,000	0	0	Delayed due to other capital works. Will start shortly
Bus Shelters 2010-11	2,000	2,000	0	Job Complete
Information Boards 2010-11	1,600	1,600	0	Job Complete
Saffron Road bus shelter	2,500	2,460	(40)	Job Complete balance to be re-allocated
William Gunning Park additional equipment	5,000	4,400	(600)	Job Complete balance to be re-allocated
Christmas Capers 2012	4,000	4,000	0	Job Complete
Flagpole at Blaby Road Park (PFD July 13)	490	423	(67)	
S Wigston Chamber of Commerce to buy Christmas Lighting (PFD July 13)	12,500	12,640	140	Job Complete
S Wigston Chamber of Commerce for Christmas Capers (PFD July 13)	4,000	4,000	0	Job Complete
Rascals Mother and Toddler Group (PFD Feb 2014)	590	590	0	
Total committed	85,840	68,404	(7,436)	
Completed projects - balance available for reallocation	7,436			
Funds remaining	36,596			

RESIDENT FORUM BUDGETS

	Approved amount	Actual amount spent at 31/08/14	Completed projects - balance available for reallocation	
WIGSTON RESIDENT FORUM	£			
Total allocated budget	230,000	230,000		
Approved spending				
St. Wistan's Church Path	15,000	11,908	(3,092)	Quotations came in less than budget. Job Complete
Peace Memorial Park Interpretation Sign	4,000	2,852	(1,148)	Job Complete balance to be re-allocated
Christmas Decorations	30,000	30,000	0	Job Complete
Peace Memorial Park Bins	1,860	1,860	0	Job Complete
Provision of seats within Wigston Meadows - Junior Play Area	3,700		(3,700)	Project not going forward - money to be reallocated
All Saints Church	45,000	47,000	2,000	Job Complete balance to be re-allocated
Wigston Club for Young People	2,000	2,000	0	Job Complete
Additional Christmas Lighting - Wakes Road, etc	5,000	5,000	0	Job Complete
Bus Shelters - Rolleston Road	10,000	8,395	(1,605)	Job Complete balance to be re-allocated
Planters (Policy 31st March 09)	5,000	5,156	156	Job Complete
Room of Remembrance Re-rendering external walls (R&R 30th June 09)				Quotations came in less than budget. Job Complete
Replacement CCTV camera at the opening of Bell Street (Forum 9/9/09)	6,252	3,807	(2,445)	balance to be re-allocated
Bell Street - Additional planters	1,000	1,000	0	Job Complete
Bus Shelters 2010-11	6,000	6,000	0	Job Complete
Information Boards 2010-11	5,000	4,459	(541)	Job Complete balance to be re-allocated
Horsewell Lane - Multiplay Unit	4,000	4,000	0	Job Complete
Horsewell Lane - Bench	3,200	3,200	0	Job Complete
Bell Street Public Art Work (PFD Cttee Sept 12/Jan 13)	5,820	5,820	0	Job Complete
Grant to Lions for Community Work (PFD July 13)	600	600	0	Job Complete
Mobile Vehicle Activated Sign (PFD July 13)	850	840	(10)	Job Complete
Grant to Wigston Traders for Purchase of Christmas lights (PFD July 13)	1,000	1,000		Job Complete
Grant to little Hill Residents Forum for Mowers (PFD Oct 13)	3,000	0		
15 Grit Bins positioned around Wigston (PFD Feb 2014)	10,000	10,344	344	Job Complete
Friends of Peace Memorial Park (Peace Sculpture) (PFD Feb 2014)	540	540	0	Job Complete
Grant to Wigston Traders for Purchase of Christmas lights (PFD March 2014)	3,200	4,000	800	Job Complete
Grit Bins to be placed in Mere Road area (PFD March 2014)	750	750	0	Job Complete
	17,000	16,999	(1)	Job Complete
Total committed	190,372	177,530	(9,242)	
Completed projects - unused balance available for reallocation	9,242			
Funds remaining	48,870			

RESIDENT FORUM BUDGETS

	Approved amount	Actual amount spent at 31/08/14	Completed projects - balance available for reallocation	
OADBY RESIDENT FORUM				
Total allocated budget	£ 230,000	230,000		
Approved spending				
Christmas Decorations	17,000	17,000	0	Job Complete
East Street Car Park Improvements	12,400	12,255	(145)	Job Complete balance to be re-allocated
Florence Wragg Way Bus Shelters	6,400	4,830	(1,570)	Job Complete balance to be re-allocated
Benches at Chestnut Avenue	900	150	(750)	Job Complete balance to be re-allocated
Wickham Road Artwork	575	430	(145)	Job Complete balance to be re-allocated
Sandhurst Street Car Park Wall	3,840	3,842	2	Job Complete
Bus Shelters Briar Walk, Burton's Corner, Ashtree Road	9,600	8,498	(1,102)	Job Complete balance to be re-allocated
Information Boards - Fludes Lane and Coombe Park	3,000	1,500	(1,500)	Job Complete balance to be re-allocated
Uplands Park Play Area	20,000	20,000	0	Job Complete
Coombe Park Play Equipment	4,500	4,426	(74)	Job Complete balance to be re-allocated
Brocks Hill Springer	900	792	(108)	Job Complete balance to be re-allocated
Rosemead Park See Saw & Safety Surface	4,500	2,092	(2,408)	Project Changed from Roundabout to See Saw to save
Benches for Rosemead Park, Uplands Park and Coombe Park	2,700	2,700	0	Job Complete
Bridge at Fludes Lane (P&R Aug 07)	3,000	2,530	(470)	Job Complete balance to be re-allocated
Litter Bins - Coombe Rise, A6 and Ashtree Road, London Road, Lowcroft Drive.	1,200	1,712	512	Job Complete
Iliffe Avenue Play Area	20,000	19,941	(59)	Job Complete balance to be re-allocated
Planters (Policy 31st March 09)	7,927	7,015	(912)	Job Complete balance to be re-allocated
Mobile CCTV camera (R&R 30th June 09)	11,000	11,000	0	Job Complete
Bridge over Brook at Coombe Park	3,000	1,150	(1,850)	Job Complete balance to be re-allocated
Installation of lockable gates at Coombe Park - Dec 09	1,398	1,446	48	Job Complete
Installation of two litter bins at Coombe Park- Dec 09	700	700	0	Job Complete
Chicken Walk Footpath	6,000	934		Scheme on going. Preliminary work now started
Play Equipment (Uplands)	4,000	3,900	(100)	Job Complete balance to be re-allocated
Bus Shelters 2010-11	4,000	4,000	0	Job Complete
Information Boards 2010-11	3,200	3,200	0	Job Complete
Bus shelter seating (various sites)	1,020	990	(30)	Job Complete balance to be re-allocated
Bus Shelter - Severn Rd / Windrush Dv junction	4,000	2,860	(1,140)	Job Complete balance to be re-allocated
Adult play equipment surrounds - Uplands Park	2,000	0		Scheme on Hold - Pending assessment of ground conditions
St Peters Church Hall access ramp	5,000	5,000	0	Job Complete
War Memorial Refurbishment	3,000	3,084	84	Job Complete
Uplands Park footpaths	8,000	7,191		Tree planting to be done to complete scheme
Rosemead Drive Kerb Improvements	1,000	785	(215)	Job Complete balance to be re-allocated
Multi-Cultural Event contribution	500	0		Payment not yet been made
Grant to Oadby Traders to buy Festive Lights (PFD July 13)	5,000	5,480	480	Job Complete
Ellis Park Bench replacement 3 benches (PFD July 13)	1,950	1,950	0	Job Complete
Grant to Pride of the Borough for tree works (PFD Oct 13)	650	650	0	Job Complete
6 Grit Bins positioned around Oadby (PFD Oct 13)	1,200	0		
Local Bus Stop - Briar Walk (PFD Feb 2014)	180	185	5	Job Complete
Grant Oadby Traders to buy Festive Lights (PFD July 14)	5,000	4,953	(47)	Job Complete
Grant to Oadby Stakeholders for WWI Commemorative Banner (PFD July 14)	380	0		
Total committed	190,620	169,170	(11,494)	
Completed projects - unused balance available for reallocation	11,494			
Funds Remaining	50,874			