



Title: **Resident Forum Outturn Budget Position and  
Allocation Requests**

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## 1 Introduction

This report is to update members as to the financial position on the Local Residents Forums at 31 August 2014 and give an indication of the amount of unallocated balances.

## 2 Recommendations

- 1) That Members should note the position of the Forum's budget.
- 2) That members approve the allocation requested by the forums as set out below.

## 3 Information

- 1) The attached report (Appendix 1) shows the financial position for the three Local Residents Forums at 31 August 2014. The report shows the actual spend at the end of August for each scheme approved by the forums. Once a scheme is complete any under spend on that scheme is placed back into the spending pot for future allocation. Members should take note of the current position when considering requests for funding.

Forum	Original Allocation	Budgets Allocated	Unused Balances for Reallocation	Total Unallocated Funds	Spend to 31 August 2014
	£	£	£	£	£
Wigston	230,000	190,372	9,242	48,870	177,530
South Wigston	115,000	85,840	7,436	36,596	68,404
Oadby	230,000	190,620	11,494	50,874	169,170
	<b>575,000</b>	<b>466,832</b>	<b>28,172</b>	<b>136,340</b>	<b>415,104</b>

- 2) The Oadby Residents Forum met on the 4 September at which it was requested that a grant of £432 be made to Oadby Remembers as part of the exhibit commemorating the first three casualties of Oadby during the First World War
- 3) The Wigston Residents Forum met on the 8 September at which the following requests were made.
  - i) That £4,000 be approved for the replacement of the wooden war memorial at All Saints Church.

ii) That £1,000 be approved for the replacement of five bus shelter seats within Wigston according to priority.

4) The South Wigston Residents Forum met on the 11 September, there were no requests made at this forum.

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<b>Implications</b>	
Financial (CR)	Members should bear in mind the financial position of each Forum when considering whether to approve future schemes
Risk (PL)	None
Equalities (KG)	None
Legal (KG)	None